RECYCLING AND WASTE REDUCTION REPORT

STATE OF MISSOURI

FISCAL YEAR 2003



Prepared By: State of Missouri, Office of Administration In Consultation With The Department of Natural Resources Solid Waste Management Program and The Environmental Improvement and Energy Resources Authority

ACKNOWLEDGEMENTS

Published by the State of Missouri, Office of Administration, Division of Purchasing and Materials Management in consultation with the Department of Natural Resources Solid Waste Management Program and the Environmental Improvement and Energy Resources Authority.

Special thanks to the Missouri Interagency Recycling Committee (MIRC), department recycling coordinators and purchasing staff of the agencies who contributed to this report, for their ongoing efforts to reduce, reuse, recycle, and buy recycled-content products. The Missouri State Recycling Program also wants to thank all state employees who engage in waste reduction and recycling in the work place on a daily basis.

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State of Missouri OFFICE OF ADMINISTRATION

Bob Holden Governor Post Office Box 809 Jefferson City 65102 (573) 751-3311 Jacquelyn D. White Commissioner

To the Members of the General Assembly of the State of Missouri

In accordance with RSMo 34.031, we are submitting the Fiscal Year 2003 Recycling and Waste Reduction Report. This report provides information on the State of Missouri's recycling and waste reduction programs for fiscal year 2003.

State law directs state agencies to implement policies for recycling, waste reduction, and procurement of recycled content products. The State Recycling Program, administered by the Office of Administration, Division of Purchasing and Materials Management, is responsible for assisting all state agencies in these areas. The State Recycling Coordinator works cooperatively with the Missouri Interagency Recycling Committee (MIRC) to educate and promote recycling and waste reduction to state employees.

Environmentally sound policies often create economic as well as environmental savings. State government recycling efforts have reduced the amount of waste generated at state facilities and the related costs of waste disposal. A couple of Missouri state government's recycling and waste reduction success stories can be found on pages 7 and 8 of this report.

We appreciate the interest and support of the General Assembly in our recycling efforts.

Sincerely,

Jacquelyn D. White Commissioner of Administration

BACKGROUND

Legislation involving waste reduction, procurement of recycled products and recycling collection was enacted in late 1989. Chapter 34 of the Missouri Revised Statutes (RSMo), sections 34.031 and 34.032, created the State Recycling Program, and also re-emphasized recycled product procurement by establishing a 10% price preference. The price preference was eliminated in 1995 by House Bill 562.

A comprehensive solid waste law was passed in 1990 to further promote waste reduction, resource recovery and market development. The law included:

- ♦ Development of localized solid waste management plans
- ♦ Creation of a solid waste management fund
- ♦ Landfill bans on yard waste, lead-acid batteries, waste oil, major appliances, whole tires, and small quantities of hazardous waste.

Governor Carnahan announced the creation of the Missouri Interagency Recycling Committee (MIRC) in 1994. The committee, composed of representatives from each of the state departments, meets semi-annually to discuss issues dealing with recycling collection, waste reduction, recycling market conditions and recycled product procurement.

RSMo 34.032.5 mandates that each department and state agency develop and implement, in cooperation with the Office of Administration, a policy for recycling and waste reduction. It further states that recycling programs for agency offices located outside of the City of Jefferson should be coordinated through the Office of Administration or operated locally provided that the Office of Administration reviews and approves such programs.

The Fiscal Year 2003 (FY03) State Recycling and Waste Reduction Report summarizes the accomplishments of state government agencies' in the areas of recycling, waste reduction, and environmentally preferable procurement for the period of July 1, 2002 through June 30, 2003.

The Missouri Revised Statutes may be viewed or downloaded from the Internet at http://www.moga.state.mo.us/homestat.asp.

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RECYCLING FUND

Revenues generated from state recycling efforts fund the costs of the State Recycling Program. Revenues vary from year to year primarily due to market fluctuations. In the past five years, mixed office paper reimbursement rates have ranged from \$0 per ton to \$195 per ton. Market prices for mixed office paper have been low for some time, but prices are now beginning to increase.

Costs associated with the program include recycling bins, printing, promotional items, conferences and training. DPMM purchased a cardboard baler for the Truman (HST) building dock during FY01. It was estimated the HST building generated more than 200 pounds of cardboard per day. The baler not only reduces the waste hauling expense, but also generates revenue from the sale of the cardboard.

Excess revenues are transferred to the Department of Social Services, Division of Family Services' Energy Assistance Program pursuant to RSMo 34.032. The Energy Assistance Program (EAP) provides financial assistance to low-income Missourians for heating their homes during winter months. The State Recycling Program has transferred a total of \$85,000 to the Energy Assistance Program since its inception.

RECYCLING FUND SUMMARY

Fiscal	Revenues	Program	Funds
Year		Costs	Transferred to
			EAP
1991	\$10,262	\$4,974	
1992	\$4,920	\$8,053	
1993	\$8,110	\$6,493	
1994	\$9,074	\$7,104	
1995	\$31,148	\$8,397	\$20,000
1996	\$47,638	\$13,123	\$20,000
1997	\$24,038	\$6,299	\$20,000
1998	\$25,801	\$12,712	\$15,000
1999	\$7,804	\$10,442	
2000	\$26,443	\$12,967	
2001	\$27,880	\$19,174	
2002	\$17,176	\$13,875	
2003	\$31,752	\$10,822	\$10,000
Total	\$272,046	\$134,435	\$85,000

Recycling Stories from MO State Government

These stories represent a sampling of recycling activities throughout state government. It is important to recognize there are many state government employees who reduce waste and recycle every day, thereby saving the state money. These individuals share a common goal with the MO State Recycling Program – to promote the culture of recycling in MO state government.

Compost Happens at Department of Corrections

In FY03, the Department of Corrections (DOC) received two grants from the Department of Natural Resources to purchase an in-vessel composter. The Ozark Correctional Center (OCC) and the South Central Correctional Center (SCCC) each received a \$125,000 grant to compost food waste from their cafeterias.

What is in-vessel composting?

In-vessel composting is a type of large scale composting. The principles of in-vessel composting are the same as those for a backyard compost pile. However, due to the volume and type of materials, in-vessel composting is a much more sophisticated form of composting. Materials to be composted are sealed in vessels where temperature and humidity are controlled to provide the beneficial microbes with ideal conditions to accelerate the composting process.

The chart to the right shows annual savings

at four correctional facilities. It is interesting to note the two facilities with the greatest annual savings are SCCC and Western Missouri Correctional Center (WMCC/Cameron). It is likely that SCCC's increased savings can be attributed to the in-vessel composter. WMCC has one of the more mature recycling programs within DOC and has had more time to improve upon its recycling processes. In FY01, WMCC

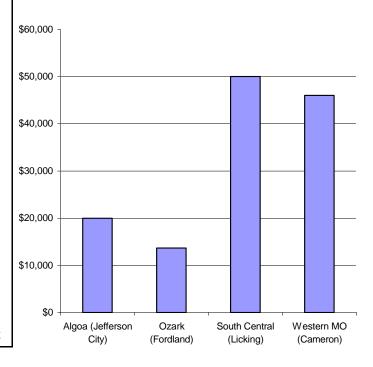
provided financial and technical assistance by the region D Solid Waste Management District to help start their program.

The chart entitled "Recycling Collection – Total Materials Recovered in FY03" on p.9 shows significant increases from FY02 to FY03 in collection of steel, cans, cardboard, and compost. This further supports the fact that investments in the state's recycling infrastructure are showing



In-Vessel Composter SCCC Licking, MO

Correctional Centers' Estimated Annual Savings on Trash Bill



A Tale of Three Buildings

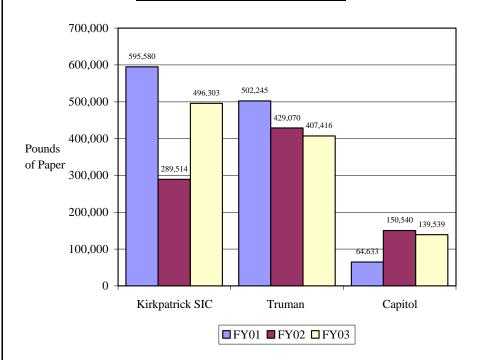
The two charts to the right examine the volume of paper recycled and what it would cost to throw away this paper for three buildings over the course of three years. Data from FY01 thru FY03 was examined for the James C. Kirkpatrick State Information Center, Harry S Truman State Office Building, and the Capitol.

Please note the chart showing how much it would cost to throw paper away is a conservative estimate for the Capitol because the weight of waste is not measured for this building. Therefore, the cost per ton could not be calculated. Instead, the average "tip fee" of \$33.54 per ton is used. The "tip fee" is what is charged by the landfill to dump each ton of trash and does not include the trash hauler's expenses such as transportation and labor.

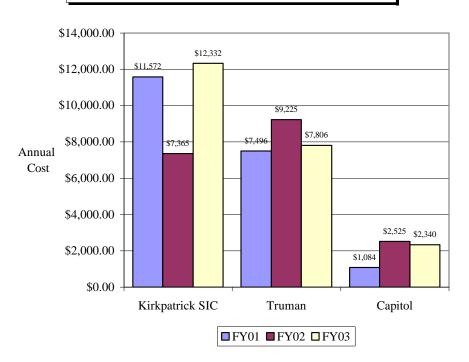
In FY03, the cost per ton for the Truman Building was \$38.32 and the State Information Center was \$49.70. We are able to determine these costs which can vary from year to year because trash is weighed for these two buildings.



Volume of Paper Recycled FY01 - FY03



How Much Would Trash Bill Increase If Paper Were Thrown Away?

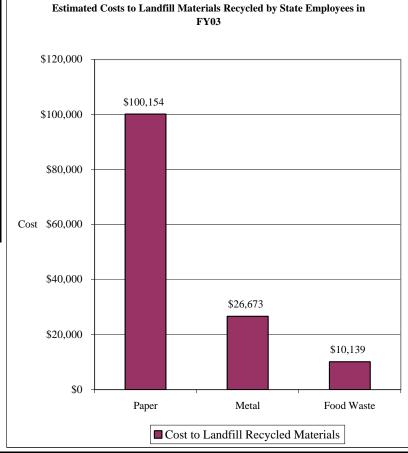


RECYCLING COLLECTION – Total Materials Recovered In FY03

ITEM	UNIT OF MEASURE	FY00	FY01	FY02	FY03
Aluminum	Lbs.	45,304	144,527	92,879	223,174
Brass	Lbs.		40	20	165
Copper	Lbs.			1,100	12,710
Scrap Metal	Lbs.	199,084	635,394	471,671	626,085
Steel Cans	Lbs.		139,471	95,978	604,498
Tin	Lbs.			117,500	123,880
TOTALMETALS	Lbs.	244,388	919,432	779,148	1,590,512
Books, Bound Publications	Lbs.			607	5,165
Corrugated Cardboard	Lbs.	233,535	758,559	274,924	1,648,174
Magazines	Lbs.	14,860	25,142	12,017	60,804
Shredded Paper	Lbs.				9,838
Mixed Office Paper	Lbs.	2,899,981	4,748,882	4,023,799	4,187,066
Telephone Books	Lbs.	18,095	19,808	31,037	17,321
Newsprint	Lbs.	16,530	45,257	17,969	43,847
TOTAL PAPERS	Lbs.	3,183,001	5,597,748	4,360,353	5,972,215
Antifreeze	Gal.	5,160	980	2,365	3,477
Diesel Fuel	Gal.			737	1,645
Gasoline	Gal.				110
Paint	Gal.	100	1,027	75	528
Oil, Used Cooking	Gal.		14,400	19,690	36,523
Oil, Used Motor	Gal.	51,058	46,430	55,465	56,708
Cleaning Solvent	Gal.		35		60
TOTAL OTHER - gallons	Gal.	56,318	63,823	78,489	99,051
Batteries-Lead Acid	Lbs.				30,160
Food/Agricultural Waste	Lbs.		560	58,080	604,570
Container, Glass	Lbs.	663	1,916	9,741	8,252
Magnetic Media	Lbs.				11,442
Mixed Plastic	Lbs.	883	14,762	6,248	28,747
Styrofoam	Lbs.		231		311
Textiles	Lbs.		1,384	1,500	42,140
TOTAL OTHER - lbs.	Lbs.		2,175	59,580	725,622
Batteries, Lead Acid	Each	2,771	4,128	5,639	6,044
Batteries, Ni-Cd & NiMH	Each	3,841	4,562	9,509	8,172
CD Roms	Each	50	·	592	1,845
Diskettes	Each	1,700		559	207
Fluorescent Ballasts	Each				53
Fluorescent Lamps	Each	26,691	19,708	25,677	17,705
Oil Filters	Each	900	1,458	7,227	6,494

The chart to the right is a conservative estimate of what it would cost state government to landfill certain materials recycled in FY03. The average tip fee of \$33.54 per ton was used to calculate the cost. The tip fee does not represent the entire cost the State pays; however, it is a good constant for measuring purposes. (see explanation of "tip fee" on p. 8 in "A Tale of Three Buildings").





Environmental Benefits of Employees' Recycling Efforts

State employees recycled over 4000 tons of waste in FY03. By using these recovered materials instead of virgin materials, the following estimated savings are being realized by industries utilizing these recovered materials:

- \$1.8 million in energy savings
- 58.61 billion Btu enough energy to power 5861 homes for a year!
- Greenhouse gases kept out of the environment from the energy savings is 13,368 tons of carbon dioxide.

Environmentally Preferable Procurement

Environmentally Preferable Procurement (EPP) is an important aspect of the State Recycling Program's mission. EPP could mean purchasing rechargeable batteries as opposed to alkaline batteries. As it relates to recycling, it typically means buying products made from recycled materials. The most important idea of EPP is that purchasing decisions are made with our environment in mind. When utilizing EPP products we can minimize the impact we have on our environment by reducing toxic materials, saving energy, or utilizing recovered materials.

Paper is the most common recycled product purchased by state agencies. In 1990, RSMo 34.032 established attainment goals for state agencies to purchase certain percentages of products made from post-consumer recovered materials. One goal was that 60% of paper products purchased by the State of Missouri contain post-consumer materials by the year 2000. Although this goal was not met in the year 2000, it has been met in all subsequent fiscal years.

The following table examines the State of Missouri's purchases of recycled paper as compared to paper manufactured from virgin materials.

Purchases of Recycled Paper Compared to Virgin Paper

Product Category	Recycled Paper Purchases	Total Category Purchases (Recycled + Virgin)	Recycled Paper Purchases as a % of Total Purchases in Product Category	Purch Total	cycled Pa nases as a l Purchas duct Cate	a % of ses in
	FY03	FY03	FY03	FY02	FY01	FY00
Fine Paper Products (office, copy,fax)	\$1,777,192	\$2,971,096	60%	66%	60%	30%
Course Paper Products (napkins, towels, tissues)	\$536,693	\$595,760	90%	86%	85%	73%
Forms (continuous & snap out)	\$355,361	\$423,045	84%	60%	35%	16%
Enevelopes (Plain or Printed)	\$1,329,288	\$1,358,252	98%	91%	66%	6%
Printing by contractors (40% of total charge)	\$1,181,978	\$2,360,248	50%	90%	61%	10%
Overall Totals	\$5,180,512	\$7,708,401	67%	76%	63%	27%

Environmental Benefits of Buying Recycled Paper

The State of MO spent \$1,777,192 on recycled "Fine Paper Products" in FY03. A majority of this category is copy paper made with 30% post-consumer recycled paper. Purchasing this type of recycled paper versus virgin paper translates into the following estimated savings:

- · 15,995 trees
- 6,666,000 gallons of water
- · 33 tons of air pollution
- 15.17 billion Btu enough energy to power 1517 homes for a year!

ENVIRONMENTALLY PREFERABLE NON-PAPER PRODUCTS

The table below summarizes FY03 purchases of recycled non-paper products as compared to FY00, FY01, and FY02 purchases. This information is based on the annual report surveys submitted by each department and procurement figures obtained from the Statewide Advantage for Missouri (SAM II) financial system.

NON-PAPER PURCHASES	FY00	FY01	FY02	FY03
Alternate Fuel Vehicles	\$730,790	\$1,210,792	\$777,139	\$658,062
Alternate Fuels	\$9,982	\$49,341	\$44,219	\$55,972
Aluminum Sheeting	\$667	\$577,880	\$355,080	\$476,280
Ammunition (Lead & Brass)		\$52,750	\$54,971	\$81,374
Anti-Freeze	\$5,000	\$742	\$373	\$3,244
Asphalt Products	\$1,929		\$1,502,740	\$29,845
Barrels & Containers	\$2,000	\$8,255	\$4,356	\$6,252
Bituminous Concrete	, , , , , ,	\$14,509,200	\$12,008,888	\$14,500,000
Building & Construction	\$17	. , , ,	\$21,974	\$27,125
Computer/Copier Supplies	\$2,810	\$2,520	\$11,253	\$15,331
Corrugated Cardboard	\$2,344	\$872,138	\$127,933	\$144,419
Emulsified Asphalt	\$10,000,000	\$12,000,000	\$11,003,652	\$12,000,000
Glass Beads	\$2,875,825	\$9,000,000	\$8,000,000	\$9,000,000
Ink & Toner Cartridges	\$17,992	\$61,424	\$609,777	\$274,990
Janitorial & Cleaning Supplies	\$528,129	\$182,867	\$583,465	\$162,607
Lead Mining Chat	+,	\$150,000	\$225,000	\$150,000
Low Mercury Fluorescent Bulbs	\$102,951	\$134,356	\$118,583	\$124,978
Lumber, Plastic	\$5,283	\$12,809	\$14,908	\$9,548
Office Supplies	\$230,138	\$465,402	\$314,646	\$365,523
Paint	\$32,000	\$5,516,480	\$5,506,056	\$6,053,665
Pallets & Skids	\$18,766	1-99	\$479	\$1,450
Park & Playground Equipment	\$6,904		'	\$18,349
Petroleum Products	\$12,629		\$26,089	\$31,066
Promotional Supplies	\$50,563	\$54,492	\$31,108	\$377
Rechargeable Batteries	. ,	\$56	\$127,728	\$78,925
Remanufactured Office	\$11,987	\$2,682	\$18,142	\$420
Machines/Furniture	, ,, ,	, ,,,,	1 - 7	, -
Re-refined Oil	\$5,000	\$5,075	\$5,000	\$5,000
Road Material (Not Asphalt)	\$8,125,000	. /	\$100,270	\$470
Signs	\$3,001,500	\$3,006,675	\$3,000,000	\$3,000,011
Soy Ink	1-9 9	\$1,000	\$965	\$6,253
Tires, Re-Tread	\$63,230	\$78,686	\$100,000	\$75,110
Traffic Cones	,,	\$100	\$53,000	1 70
Vehicle Maintenance Supplies	\$2,865	\$15,711	\$10,727	\$14,725
Water Based Glue	7-,	\$60,000	\$30,966	\$47,907
Other		+ 50,000	+20,200	\$81
TOTAL PURCHASES	\$26,149,283	\$48,363,933	\$44,789,488	\$47,419,359

STATE DEPARTMENT PROCUREMENT AND RECYCLING EFFORTS

Listed below are figures for FY03 recycling collection and environmentally preferable (EP) purchases as reported by each department.

<u>Jefferson City Area Collection</u>

Collection amounts for paper and cardboard for Jefferson City area state agencies are included on page 9 as a part of the statewide recycling collection totals, but are not included in the individual department totals. This information is provided by the recycler as a requirement of the recycling services contract. The total collection for Jefferson City area state offices are as follows:

Mixed Office Paper 2,321,535 lbs. or 1161 Tons Corrugated Cardboard 19,572 lbs. or 10 Tons

Office of the Governor			
Materials Recovered		Environmentally Preferable	Purchases
Included in Jefferson City Totals		Fine Paper Products	\$4,925
Office of the Secretary of State			
Materials Recovered		Environmentally Preferable	Purchases
Records Management Records (lbs.)	492,000		
Office of the State Treasurer			
Materials Recovered		Environmentally Preferable	<u>Purchases</u>
Included in Jefferson City Totals		Alternate Fuel	\$324
-		Corrugated Cardboard	240
		Envelopes	9,399
		Fine Paper Products	3,793
		Office Supplies	3,386
		TOTAL	\$17,142
Suprama Court			

Supreme Court			
Materials Recovered	Materials Recovered		rchases
Aluminum Cans (lbs.)	220	Corrugated Cardboard	\$690
Ink & Toner Cartridges (ea.)	80	Course Paper Products	4,000
		Envelopes	7,400
		Fine Paper Products	14,000
		Forms-Continuous & Snap Out	3,200
		Janitorial/Cleaning Supplies	1,240
		Office Supplies	4,200
		Paint	490
		Printing by Contractors	8,800
		Rechargeable Batteries	133
		Waterbased Glue	490
		TOTAL	\$44,643

MO Vocational Enterprises/D Materials Recovered		Environmentally Preferable	o Durchaege
Aluminum Scrap (lbs.)	81,060	Aluminum Sheeting	\$476,280
Corrugated Cardboard (lbs.)	960	Corrugated Cardboard	110,982
Ink & Toner Cartridges (ea.)	5,000	Envelopes	361,298
Pallets (ea.)	7,050	Fine Paper Products	67,862
Scrap Metal (lbs.)	230,220	Paint	52,775
Waste Tires (ea.)	637,919	Pallets & Skids	1,378
		Waterbased Glue	45,919
		Other / Trash Bag	472,611
		TOTAL	\$1,589,105
Office of Administration			
Materials Recovered		Environmentally Preferabl	e Purchases
Aluminum Cans (lbs.)	175	Alternate Fuel	\$8 968

Office of Administration			
Materials Recovered		Environmentally Preferable Pu	rchases
Aluminum Cans (lbs.)	175	Alternate Fuel	\$8,968
Batteries-Lead Acid (lbs)	30,000	Barrels & Containers	3,852
Batteries-Lead Acid (ea.)	800	Corrugated Cardboard	19,774
Batteries-NiCD & NIMH (ea.)	203	Course Paper Products	1,998
CD ROMs (ea.)	98	Envelopes	3,606
Diskettes (ea.)	3	Fine Paper Products	364,477
Ink & Toner Cartridges (ea.)	497	Forms-Continuous & Snap Out	173,712
Oil, Motor (gals.)	1,500	Ink & Toner Cartridges	633
Pallets (ea.)	1,353	Janitorial/Cleaning Supplies	494
Plastic (lbs.)	25	Low-Mercury Fluorescent Bulbs	114
Styrofoam (lbs.)	1	Office Supplies	1,554
Telphone Books (lbs.)	208	Printing by Contractors	151,753
Waste Tires (lbs.)	60,000	Promotional Items	377
Other/Magnetic Media (lbs.)	11,442	Rechargeable Batteries	40,290
		Soy Ink	6,253
		TOTAL	\$777,855

Dept. of Agriculture			
Materials Recovered		Environmentally Preferable Purchases	
Aluminum Cans (lbs.)	65	Envelopes	\$8,192
Food / Agricultural Waste (lbs.)	300,000	Fine Paper Products	10,873
Corrugated Cardboard (lbs.)	15	Forms, Continuous	82
Ink & Toner Cartridges (ea.)	104	Ink & Toner Cartridges	1433
Magazines & Catalogs (lbs.)	120	Janitorial/Cleaning Supplies	360
Mixed Office Paper (lbs.)	400	Office Supplies	735
Newsprint (lbs.)	60	TOTAL	\$21,675
Oil, Motor (gals.)	150		
Pallets (ea.)	60		
Telphone Books (lbs.)	30		
Waste Tires (ea.)	200		

Dept. of Economic Development

Materials Recovered
Included in Jefferson City Totals

Environmentally Preferable Purchases

Department of Corrections			
Materials Recovered		Environmentally Preferable Pu	rchases
Aluminum Cans (lbs.)	84,819	Alternate Fuel	\$9,502
Antifreeze (gals.)	349	Ammunition-Lead	26,051
Batteries (Lead Acid) LBS.	160	Antifreeze	3,194
Batteries-NiCD & NIMH (ea.)	2,140	Asphalt Products	2,978
Books, Bound Publications (ea.)	480	Barrels & Containers	300
CD ROMs (ea.)	250	Building/Construction	27,125
Food / Agricultural Waste (lbs.)	302,000	Computer/Copy Supplies	5,909
Corrugated Cardboard (lbs.)	1,446,373	Corrugated Cardboard	12,055
Diskettes (ea.)	4	Course Paper Products	180,146
Fluorescent Lamps (ea.)	3,124	Envelopes	12,014
Ink & Toner Cartridges (ea.)	1,494	Fine Paper Products	102,406
Magazines & Catalogs (lbs.)	30,600	Forms-Continuous & Snap Out	133,611
Mixed Office Paper (lbs.)	456,265	Ink & Toner Cartridges	17,945
Newsprint (lbs.)	21,084	Janitorial/Cleaning Supplies	122,399
Oil Filters (ea.)	435	Low-Mercury Fluorescent Bulbs	25,806
Oil, Motor (gals.)	3,355	Lumber, Plastic	8,898
Oil, Used Cooking (gals.)	30,782	Office Supplies	66,124
Pallets (ea.)	1,754	Paint	27,589
Plastic (lbs.)	27,479	Park/Playground Equipment	18,349
Scrap Metal (lbs.)	54,075	Petroleum Products	30,766
Steel Cans (lbs.)	595,697	Printing by Contractors	3,114
Styrofoam (lbs.)	48	Rechargeable Batteries	37,305
Telphone Books (lbs.)	3,530	Re-Manuf Office Machines/Furn	420
Textiles (lbs.)	42,000	Road material (not asphalt)	470
Waste Tires (ea.)	620	Vehicle Maintenance Supplies	11,365
Other, Brass (lbs.)	165	Waterbased Glue	120
Other, Tin (lbs.)	123,880	Other / Oil	300
Other, Copper (lbs.)	12,710	Other / Wiper Fluid	60
Other/Grease Trap (gals.)	4,000	Other / Urea (for ice melt)	300
		Other / Laundry Detergent	3,816
		Other / Trash Bags	4,649
		Other / Brown Bags	691
		TOTAL	\$895,777

Dept. of Elementary & Secondary Education Materials Recovered

Included in Jefferson City Totals

Environmentally Preferable Purchases

Asphalt Products	\$24,708
Coarse Paper Products	51,881
Envelopes	60,376
Fine Paper Products	42,447
Forms-Continuous & Snap Out	12,365
Ink & Toner Cartridges	2,198
Rechargeable Batteries	360
Office Supplies	11,312
Printing by Contractors	67,745
TOTAL	\$248,684

Dept. of Conservation			
Materials Recovered		Environmentally Preferable	Purchases
Aluminum Cans (lbs.)	2,337	Alternate Fuel	\$1,700
Antifreeze (gals.)	160	Alternate Fuel Vehicles	416,387
Batteries-Lead Acid (ea.)	146	Ammunition-Lead	4,116
Batteries-NiCD & NIMH (ea.)	213	Fine Paper Products	718,702
Books, Bound Publications (ea.)	10	Low-Mercury Fluor. Bulbs	5,609
Cleaning Solvent (gals.)	60	Office Supplies	657
Corrugated Cardboard (lbs.)	26,490	Printing by Contractors	719,779
Fluorescent Ballast (ea.)	53	TOTAL	\$1,866,950
Fluorescent Lamps (ea.)	1,711		
Glass (lbs.)	200		
Ink & Toner Cartridges (ea.)	91		
Magazines & Catalogs (lbs.)	7,450		
Mixed Office Paper (lbs.)	51,916		
Newsprint (lbs.)	1,864		
Oil Filters (ea.)	300		
Oil, Motor (gals.)	7,485		
Paint (gals.)	5		
Pallets (ea.)	57		
Plastic (lbs.)	210		
Scrap Metal (lbs.)	2,500		
Steel Cans (lbs.)	30		
Styrofoam (lbs.)	50		
Telphone Books (lbs.)	840		
Tyvek Envelopes (ea.)	250		
Waste Tires (ea.)	1,157		
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Materials Recovered		Environmentally Preferable Purchases	
Corrugated Cardboard (lbs.)	1,600	Coarse Paper Products	\$14,354
Pallets (ea.)	100	Fine Paper Products	59,482
Telephone Books (lbs.)	2,400	Low-Mercury Fluorescent Bulb	148
Other, Shred (lbs.)	8,751	Office Supplies	11,628
		Tires-Retread	110
		TOTAL	\$85,722

Dept. of Insurance			
Materials Recovered		Environmentally Preferable	<u>Purchases</u>
Ink & Toner Cartridges (ea.)	83	Course Paper Products	\$918
Telephone Books (lbs.)	160	Envelopes	7,815
		Fine Paper Products	7,996
		Ink & Toner Cartridges	6,049
		Office Supplies	3,564
		Printing by Contractors	25,378
		TOTAL	\$51,720

Dept. of Labor & Industrial Relations

Environmentally Preferable Purchases

Materials Recovered
Included in Jefferson City Totals

Dept. of Mental Health			
Materials Recovered		Environmentally Preferable Pu	<u>rchases</u>
Aluminum Cans (lbs.)	18,439	Alternate Fuel	\$6,083
Antifreeze (gals.)	206	Corrugated Cardboard	266
Batteries-Lead Acid (ea.)	82	Course Paper Products	147,621
Batteries-NiCD & NIMH (ea.)	30	Envelopes	6,547
Books, Bound Publications (ea.)	4,625	Fine Paper Products	55,037
CD ROMs (ea.)	7	Forms-Continuous & Snap Out	12,655
Corrugated Cardboard (lbs.)	83,010	Ink & Toner Cartridges	5,957
Diesel Fuel (gals.)	1,000	Janitorial/Cleaning Supplies	25,639
Fluorescent Lamps (ea.)	3,670	Low-Mercury Fluorescent Bulbs	1,422
Ink & Toner Cartridges (ea.)	450	Lumber, Plastic	650
Magazines & Catalogs (lbs.)	14,122	Office Supplies	51,017
Mixed Office Paper (lbs.)	136,963	Pallets & Skids	72
Newsprint (lbs.)	10,152	Printing by Contractors	1,557
Oil Filters (ea.)	31	Rechargeable Batteries	752
Oil, Motor (gals.)	1,258	Signs	11
Oil, Used Cooking (gals.)	1,023	Other, Trash Bags	447
Pallets (ea.)	1,135	TOTAL	\$315,733
Plastic (lbs.)	372		
Scrap Metal (lbs.)	5,680		
Steel Cans (lbs.)	8,469		
Styrofoam (lbs.)	75		
Telphone Books (lbs.)	2,470		
Waste Tires (ea.)	487		
Other, Shredded Paper (lbs.)	1,087		

Dept. of Revenue

Materials Recovered		Environmentally Preferable Pu	<u>rchases</u>
Batteries-Lead Acid (ea.)	900	Alternate Fuel	\$1,790
Corrugated Cardboard (lbs.)	2,000	Envelopes	92,148
Ink & Toner Cartridges (ea.)	600	Fine Paper Products	6,950
Mixed Office Paper (lbs.)	417,970	Forms-Continuous & Snap Out	790
Pallets (ea.)	600	Office Supplies	15,176
		Printing by Contractors	128,304
		TOTAL	\$245,158

Did You Know?

On average, in FY03 each state employee recycled:

2 pounds of aluminum cans

92 pounds of paper

Dept. o	f Natural	Resources
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Dept. of Natural Resources			
Materials Recovered		Environmentally Preferable Pu	<u>rchases</u>
Aluminum Cans (lbs.)	1,874	Alternate Fuel	\$27,441
Antifreeze (gals.)	100	Alternate Fuel Vehicles	19,164
Batteries-Lead Acid (ea.)	400	Asphalt Products	2,159
Batteries-NiCD & NIMH (ea.)	30	Computer/Copy Supplies	4,222
Books, Bound Publications (ea.)	50	Corrugated Cardboard	198
Food / Agricultural Waste (lbs.)	2,570	Course Paper Products	3,828
Corrugated Cardboard (lbs.)	27,980	Envelopes	19,087
Diskettes (ea.)	200	Fine Paper Products	33,071
Fluorescent Lamps (ea.)	823	Forms-Continuous & Snap Out	14,527
Glass (lbs.)	8,052	Ink & Toner Cartridges	1,260
Ink & Toner Cartridges (ea.)	118	Low-Mercury Fluorescent Bulbs	675
Magazines & Catalogs (lbs.)	480	Office Supplies	23,647
Mixed Office Paper (lbs.)	33,627	Printing by Contractors	230
Newsprint (lbs.)	2,860	Rechargeable Batteries	145
Oil, Motor (gals.)	500	Other	16
Paint (gals.)	3	TOTAL	\$149,670
Pallets (ea.)	6		
Plastic (lbs.)	661		
Scrap Metal (lbs.)	10		
Steel Cans (lbs.)	302		
Styrofoam (lbs.)	137		
Telephone Books (lbs.)	1,792		
Textiles (lbs.)	140		
Tyvek Envelopes (ea.)	384		
Videocassette Tapes (ea.)	40		

Dept. of Social Services

Materials Recovered		Environmentally Preferable Pu	<u>ırchases</u>
Aluminum Cans (lbs.)	1,532	Computer/Copy Supplies	\$5,200
Corrugated Cardboard (lbs.)	158	Course Paper Products	54,428
Fluorescent Lamps (ea.)	740	Envelopes	708,335
Ink & Toner Cartridges (ea.)	3,713	Fine Paper Products	202,121
Magazines & Catalogs (lbs.)	282	Forms-Continuous & Snap Out	1,096
Newsprint (lbs.)	7,827	Ink & Toner Cartridges	233,023
Mixed Office Paper (lbs.)	65,331	Janitorial/Cleaning Supplies	2,872
Paint (gals.)	20	Low-Mercury Fluorescent Bulbs	844
Telphone Books (lbs.)	1,957	Office Supplies	7,523
		Paint	200
		Printing by Contractors	140
		Rechargeable Batteries	300
		Vehicle Maintenance Supplies	3,000
		TOTAL	\$1,219,082

Dept. of Public Safety			
Materials Recovered		Environmentally Preferable Pur	rchases
Aluminum Cans (lbs.)	1,119	Alternate Fuel	\$164
Antifreeze (gals.)	2,412	Alternate Fuel Vehicles	222,511
Batteries-Lead Acid (ea.)	216	Ammunition-Lead	50,457
Batteries-NiCD & NIMH (ea.)	3,025	Antifreeze	50
CD ROMs (ea.)	1,490	Calendars	324
Corrugated Cardboard (lbs.)	40,016	Corrugated Cardboard	214
Diesel Fuel (gals.)	645	Course Paper Products	55,640
Fluorescent Lamps (ea.)	2,637	Envelopes	6,187
Gasoline (gals.)	110	Fine Paper Products	73,949
Ink & Toner Cartridges (ea.)	607	Forms-Continuous & Snap Out	3,323
Magazines & Catalogs (lbs.)	7,750	Ink & Toner Cartridges	6,325
Mixed Office Paper (lbs.)	12,015	Janitorial/Cleaning Supplies	16,005
Oil Filters (ea.)	4,705	Low-Mercury Fluorescent Bulbs	9,542
Oil, Motor (gals.)	7,460	Lumber, Plastic	3,570
Oil, Used Cooking (gals.)	718	Office Supplies	14,768
Pallets (ea.)	1,362	Paint	590
Scrap Metal (lbs.)	183,600	Printing by Contractors	59,528
Telphone Books (lbs.)	610	Re-Manuf Office Machines/Furn	510
Waste Tires (ea.)	3,500	Other / Ammunition Brass	750
		Other / Rubber Tree Rings	65
		Other / Trash Bags	3,888
		TOTAL	\$528,360

Dept. of Transportation			
Materials Recovered		Environmentally Preferable P	<u>urchases</u>
Aluminum Cans (lbs.)	1,534	Barrels & Containers	\$2,100
Antifreeze (gals.)	250	Bituminous Concrete	14,500,000
Batteries-Lead Acid (ea.)	3,500	Course Paper Products	21,879
Batteries-NiCD & NIMH (ea.)	2,531	Emulsified Asphalt	12,000,000
Fluorescent Lamps (ea.)	5,000	Envelopes	26,884
Ink & Toner Cartridges (ea.)	1,325	Fine Paper Products	9,101
Mixed Office Paper (lbs.)	199,044	Glass Beads	9,000,000
Oil Filters (ea.)	1,023	Ink & Toner Cartridges	1,600
Oil, Motor (gals.)	35,000	Low-Mercury Fluorescent Bulbs	90,000
Paint (gals.)	500	Office Supplies	165,000
Pallets (ea.)	3,600	Paint	5,500,000
Scrap Metal (lbs.)	150,000	Printing by Contractors	15,650
Telphone Books (lbs.)	3,324	Re-refined Oil	5,000
Waste Tires (ea.)	65,245	Signs	3,000,000
Other/Aluminum (lbs.)	30,000	Tires, Retread	75,000
		Other / Lead Mining Chat	150,000
		TOTAL	\$44,562,214